



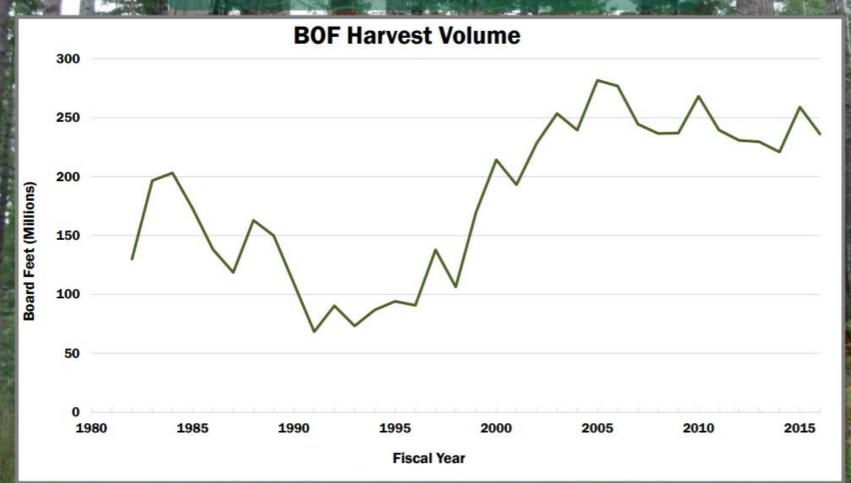
On State Forest Management Options

Board of Forestry Mtg, Jan 2018

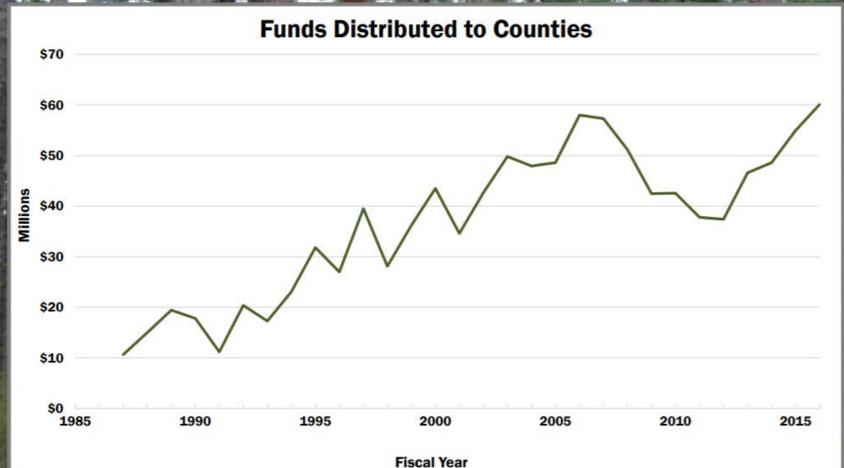
Bob Van Dyk

Agenda Item A Attachment 12 Page 1 of 9

## Sustainable timber harvest for local economies

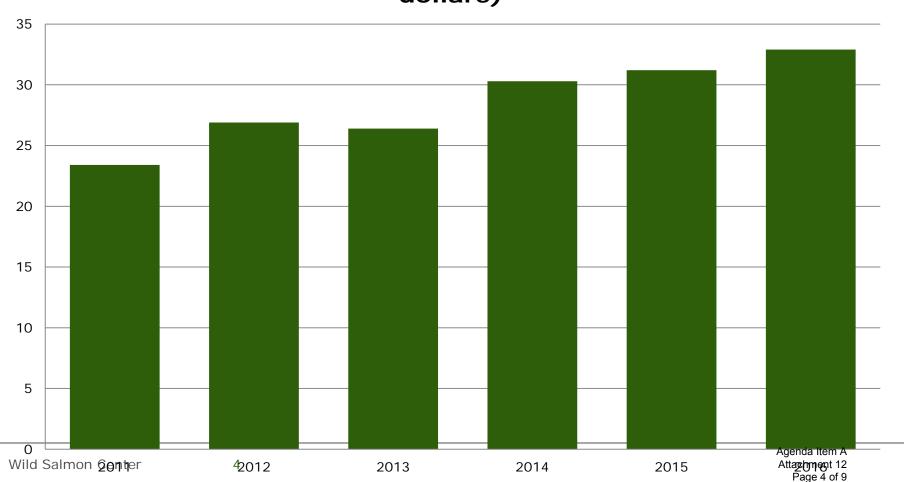


## County share of revenue to counties, local taxing districts



#### 41% increase in six years (inflation 8%)

### STATE FOREST COSTS 2011-2016 (millions of dollars)



# Despite Record Revenues and Expenditures

- Declining reserve funds
- Declining Staff (252 FTE in 2011 v 233 in 2016)
- Reduced Young Stand Management, gutted monitoring
- Focus on High Value Sales clearcutting the easy stuff
- Recreation program on hold for years
- No progress on HCP
- Linn County Lawsuit -- \$1,000,000 cost!
- Calls to proactively destroy rare habitat

#### What next?

- Forest Plan is not the problem HCP needed
- Problem is costs, distribution of revenues, dependence on timber harvest.
- The solution on costs:
  - Control Costs private sector, subsidy of other programs
  - Revisit revenue distribution
  - Make the case for public investment
    - Cuts budget reduce ODF to fit revenue projections
    - Seek specific assessments for specific purposes
  - Trust Land Transfer





• Questions?

Thank you.